

**COAL BALANCE SCENARIO** (As on 30.11.2010)

(Figs.in Lakh Tonnes)

Sr.No.	SECTOR	Demand on WCL as per NCDP Policy	
		2010-2011	2011-12
<b>A</b>	<b>Power Utility</b>		
1	HPPGCL, Panipat	8.60	8.60
2	UPRVUNL, Parichha	9.90	9.90
3	GSECL, Ukai	9.30	9.30
4	MPPGCL, Sami	66.00	66.00
5	Bhusawal TPS	28.00	28.00
6	CSTPS	103.65	103.65
7	Koradi TPS	6.15	6.15
8	Khaperkheda	9.32	9.32
9	Nasik TPS	36.89	36.89
10	Parli TPS	25.00	25.00
11	Paras TPS	18.00	18.00
12	KPCL Raichur	24.75	24.75
	<b>Sub Total</b>	<b>345.56</b>	<b>345.56</b>
<b>B</b>	<b>Erstwhile Core Sector</b>		
1	CPP	19.42	19.42
2	Cement	11.67	11.67
3	Steel	3.00	3.00
4	Sponge	2.29	2.29
5	Paper	5.46	5.46
6	CPSU	0.04	0.04
	<b>Sub Total</b>	<b>41.88</b>	<b>41.88</b>
<b>C)</b>	<b>Erstwhile Noncore</b>		
1	Cokeries	0.38	0.38
2	State Agencies	9.57	9.57
3	Other linked Noncore consumers	8.97	7.44
	<b>Sub Total</b>	<b>18.92</b>	<b>17.39</b>
<b>D)</b>	<b>New Consumers LoA</b>		
1	CPP	29.76	29.76
2	Pre-NCDP CPP	1.50	1.50
3	Cement	11.34	11.34
4	Sponge	7.38	7.38
	<b>Sub Total</b>	<b>49.98</b>	<b>49.98</b>
<b>E)</b>	<b>New LoA Linkages finalised on 12.11.2008</b>		
1	Power Utility in SLC(LT) dt 12.11.08 & CLOA meeting held on 6.1.2009.	64.28	64.28
2	Dalmiya Cement given in CLOA meeting of 6.1.2009.	0.48	0.48
	<b>Sub Total</b>	<b>64.76</b>	<b>64.76</b>
<b>F)</b>	<b>New LoA Linkages finalised on 29.1.2010.</b>		
1	TPP/IPP	68.29	68.29
2	CPP	20.869	20.869
	<b>Old Power Sector LoA given extension</b>		
1	TPP/IPP	52.50	52.50
2	CPP	7.24	7.24
	<b>Sub Total</b>	<b>148.90</b>	<b>148.90</b>
<b>G)</b>	<b>New LoA linkages finalised in SLC(LT) 8.4.2010 and CLOA dt 14.5.2010</b>		
1	IPP	49.42	49.42
2	CPP	2.843	2.843
	<b>Sub Total</b>	<b>52.26</b>	<b>52.26</b>
<b>H)</b>	<b>Tapering Linkage Cost plus through LoA route</b>		
1	MAHAGENCO	20.00	20.00
2	Linkage Cost plus through LoA route Wardha Power Co.P. Lt	22.60	22.60
	<b>Sub Total</b>	<b>42.60</b>	<b>42.60</b>
<b>I)</b>	<b>e-Auction</b>	<b>46.50</b>	<b>47.00</b>
(A TO I)	<b>Total Commitment</b>	<b>811.36</b>	<b>810.33</b>
	<b>Coal Availability</b>	<b>465.00</b>	<b>470.00</b>
	<b>Coal Balance</b>	<b>-346.36</b>	<b>-340.33</b>

i) 'FSA quantity is subject to revision on fixing of Normative quantity for various industries by CIL / MOC.

iv) 'LoA quantity Under 'D' considered as per Commitment Guarantee deposited till date.

iii) 'LOA quantity under 'E' as per Commitment Guarantee deposited .

iv) 'LOA quantity under 'F', Commitment Guarantee to be deposited .

v) 'LOA quantity under 'G', is as per 13th CLOA Minutes received from CIL, Kolkata vide letter No.1483 dt 2.8.10 of the meeting held at CIL, Marketing on 14.5.2010.