

**Raw Coal Despatch, Offtake and Stock position during 09-10 & 2010-11
(APRIL to OCT.)**

Fig in Lac Te

RAW COAL	TARGET	ACTUAL	
	APRIL - OCT.'10	APRIL-OCT..	
	2010-11	This yr.	Last yr.
Despatch			
RAIL	118.31	96.56	111.61
ROAD	110.62	116.84	107.05
MGR	6.09	3.83	6.33
BELT	6.20	6.65	7.67
Rope	14.83	10.06	16.95
Total External	256.05	233.94	249.61
RAIL			
ROAD	2.41	2.26	2.79
Total Internal	2.41	2.26	2.79
Total Despatch	258.46	236.20	252.40
colly cons	0.12	0.05	0.07
offtake	258.58	236.25	252.47
Closing Stock		27.30	23.81

Internal Desp is coal moved to wcl washeries,

NOTE:465Ltes is theAAP OFFTAKE Target for10-11

SECTOR-2010-11
SECTOR WISE DESPATCHES(APRIL to OCT.'10)

Annex - 2

Figs. In Lte.

SECTOR	TARGET APRIL -OCT.'10	ACTUAL APRIL-OCT.	
		This Yr.	Last Yr.
A. POWER UTILITIES(including NTPC)	191.22	166.45	191.56
B. CAPTIVE POWER PLANT			
STEEL CAPTIVE			
CMT CAPTIVE			
ALUMINIUM CAPTIVE			
OTHER CAPTIVE	9.23	7.79	7.80
TOTAL (POWER UTILITIES + CAPTIVE)	200.45	174.24	199.36
C. STEEL PLANTS	1.16	1.12	1.34
SPONGE IRON	2.82	2.17	1.52
TOTAL STEEL	3.98	3.29	2.86
D. CEMENT(Including CPP)	12.43	10.32	10.46
E.FERTILISERS	0	0	0
F.RAILWAY, DEFENCE,EXPORT	0	0	0
G. PAPER	3.19	3.19	2.92
H. ALUMINIUM	0	0	0
I. CPSU	0.026	0.022	0.025
J. BRK	0	0	0
K. E - AUCTION	28.63	36.47	28.41
L. NCCF	0.00	0.00	0.00
M. STATE AGENCIES	4.83	4.84	3.99
N. OTHER INDUSTRIES	4.53	3.74	4.31
GRAND TOTAL	258.07	236.11	252.34

Remark :(1). Power ,CMT(including cmtcpp) , SPONGE IRON,OTHERCPP, PPR,CPSU,STATE AGENCY TGT AS PER FSA ENTITLEMENT QTY.

(2). NCCF : NO FSA

(3) TGT FOR STEEL IS AAP/AGRIMENT.

(4). TGT AGAINST OTHER IND.AS PER FSA

(5) 464.11 Lte is AAP Despatch TGT for . 2010-11.

(6) Target for e-Auction has been indicated by dlfrence target .